

Energy Efficiency Program Activity by Town

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Town Name: SANDWICH
Program Period: 2024
Current Dates: 10/1/2024 - 10/31/2024
Cumulative Dates: 1/1/2024 - 10/31/2024

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|--------------|--------------------|---------------------|--------------|----------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 10,681.26 | \$8,481.00 | 3 | 43,798.62 | \$59,743.00 | 18 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 10,728.00 | \$23,233.49 | 12 | 102,826.00 | \$347,049.59 | 298 | \$1,317,424.33 | 26.34% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$2,367.10 | 10 | 0.00 | \$40,151.30 | 174 | \$156,640.00 | 25.63% |
| A2c - Residential Retail | -29,586.53 | \$93,579.12 | 43 | -142,014.84 | \$698,089.62 | 364 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$40,044.25 | 12 | 0.00 | \$385,009.20 | 100 | \$0.00 | 0.00% |
| Res Subtotal | -8,177.27 | \$167,704.96 | 80.00 | 4,609.78 | \$1,530,042.71 | 954 | \$1,474,064.33 | |
| Res % of Total | -2.11% | 25.18% | 85.11% | 0.39% | 39.09% | 90.60% | 53.74% | |
| B1a - Income Eligible Coordinated Delivery | 4,363.00 | \$20,275.08 | 8 | 10.51 | \$942,797.12 | 57 | \$545,530.04 | 172.82% |
| IE Subtotal | 4,363.00 | \$20,275.08 | 8.00 | 10.51 | \$942,797.12 | 57 | \$545,530.04 | |
| IE % of Total | 1.12% | 3.04% | 8.51% | 0.00% | 24.09% | 5.41% | 19.89% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$3,259.00 | 1 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | -13,197.00 | \$29,983.00 | 1 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 45,056.91 | \$61,224.33 | 2 | 162,048.48 | \$174,762.59 | 16 | \$723,417.74 | 24.16% |
| C2a - C&I Existing Building Retrofit - Municipal | 304,050.97 | \$412,238.47 | 1 | 706,878.73 | \$1,073,507.35 | 5 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 43,091.76 | \$4,710.00 | 3 | 310,237.78 | \$159,854.03 | 19 | \$0.00 | 0.00% |
| C&I Subtotal | 392,199.64 | \$478,172.80 | 6.00 | 1,165,967.99 | \$1,441,365.97 | 42 | \$723,417.74 | |
| C&I % of Total | 100.98% | 71.78% | 6.38% | 99.61% | 36.82% | 3.99% | 26.37% | |
| Total | 388,385.37 | \$666,152.84 | 94 | 1,170,588.28 | \$3,914,205.80 | 1,053 | \$2,743,012.11 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.